

Mi'gmawei Mawiomi Secretariat

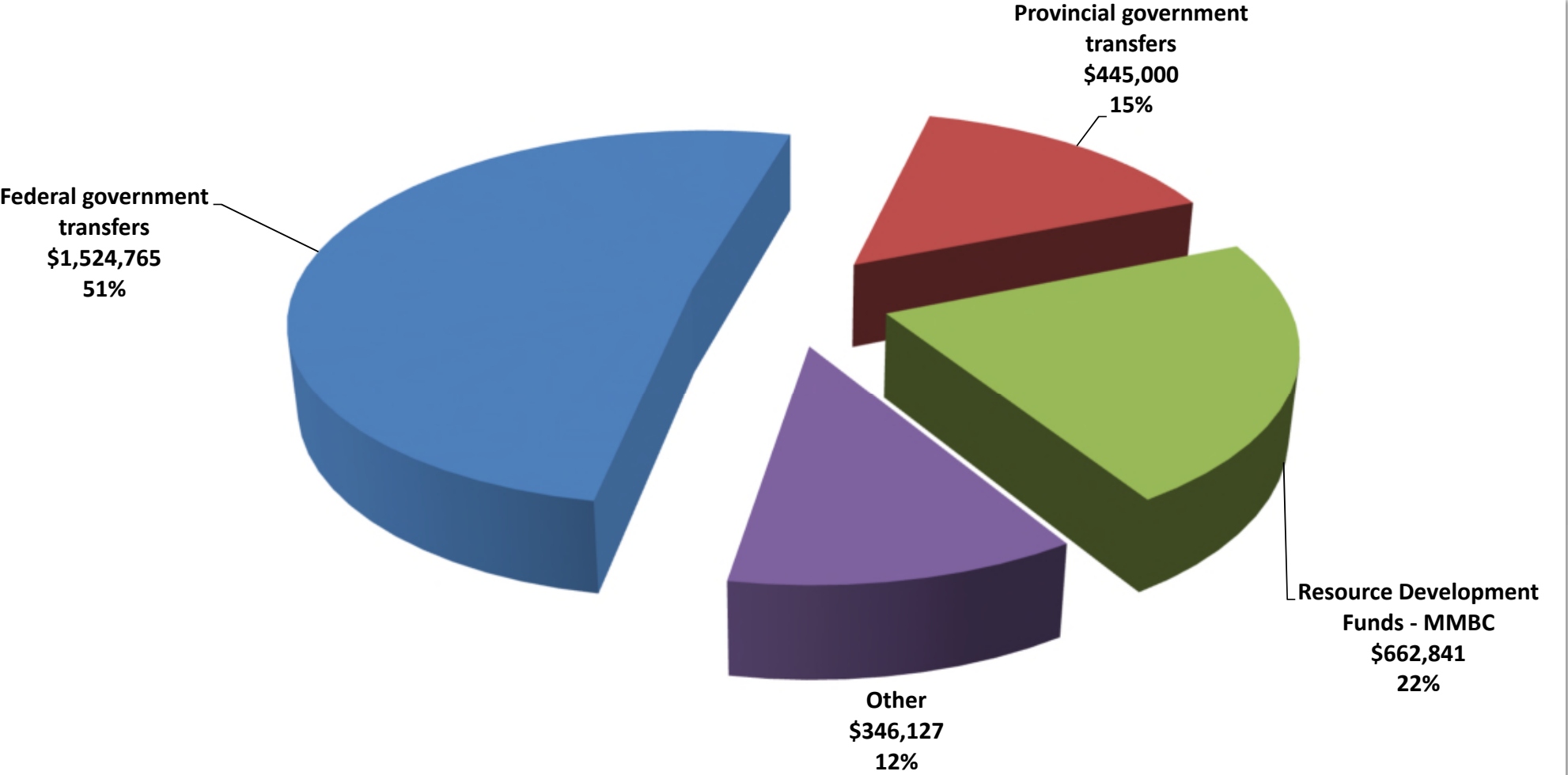
Financial Informations

March 31, 2017

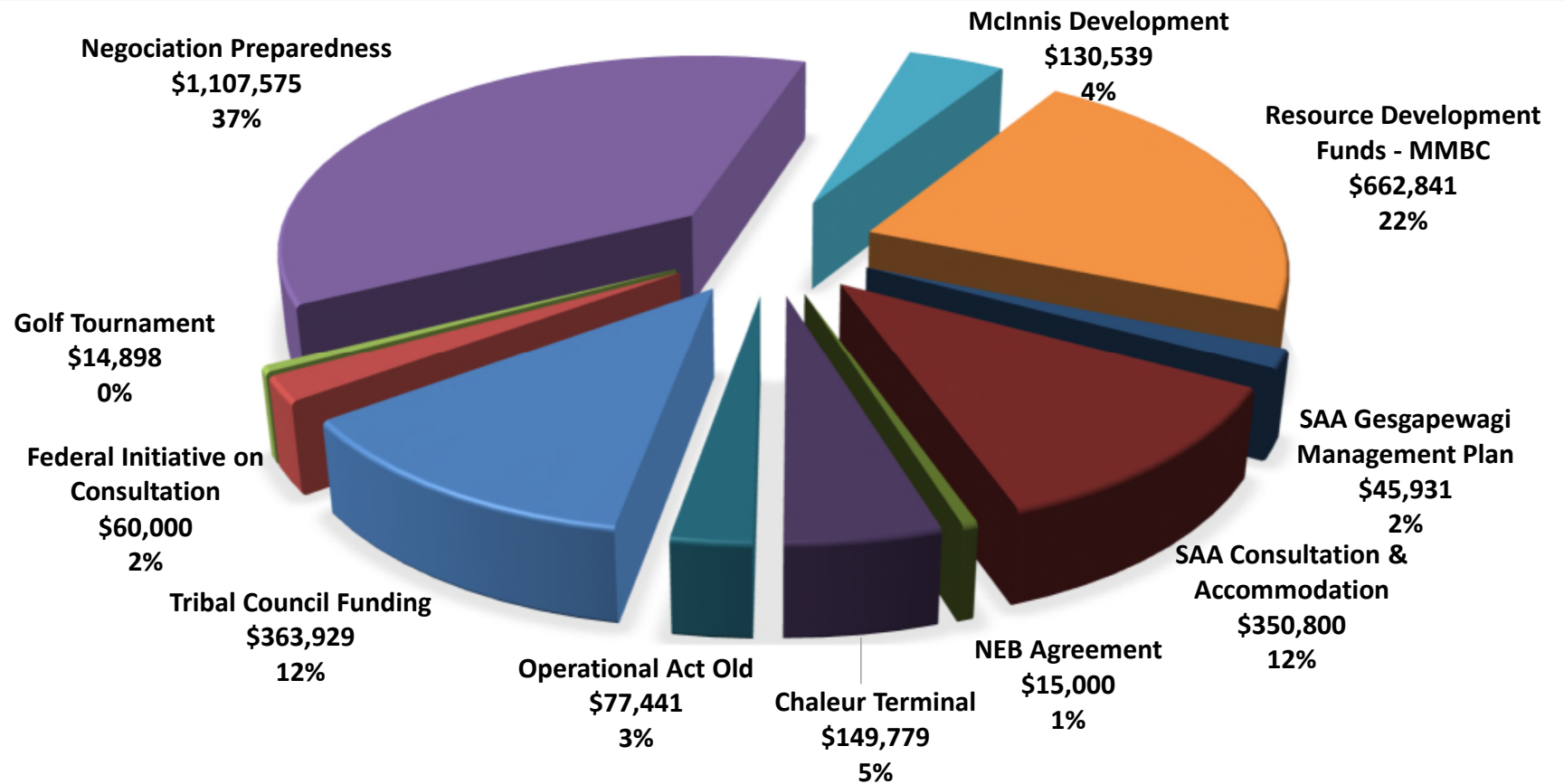
OPERATIONS AND ACCUMULATED SURPLUS

| | Budget | March 31, 2017 | March 31, 2016 |
|--|---------------------------|---------------------------|-------------------------|
| Revenues | \$1,875,000 | \$2,978,733 | \$2,740,414 |
| Expenses | \$2,032,309 | \$3,138,794 | \$2,698,010 |
| Excess (deficiency) of revenues over expenses | <u><u>(\$157,309)</u></u> | <u><u>(\$160,061)</u></u> | <u><u>\$42,404</u></u> |
| Accumulated surplus, beginning of year | | \$267,195 | \$224,791 |
| Accumulated surplus, end of year | | <u><u>\$107,134</u></u> | <u><u>\$267,195</u></u> |

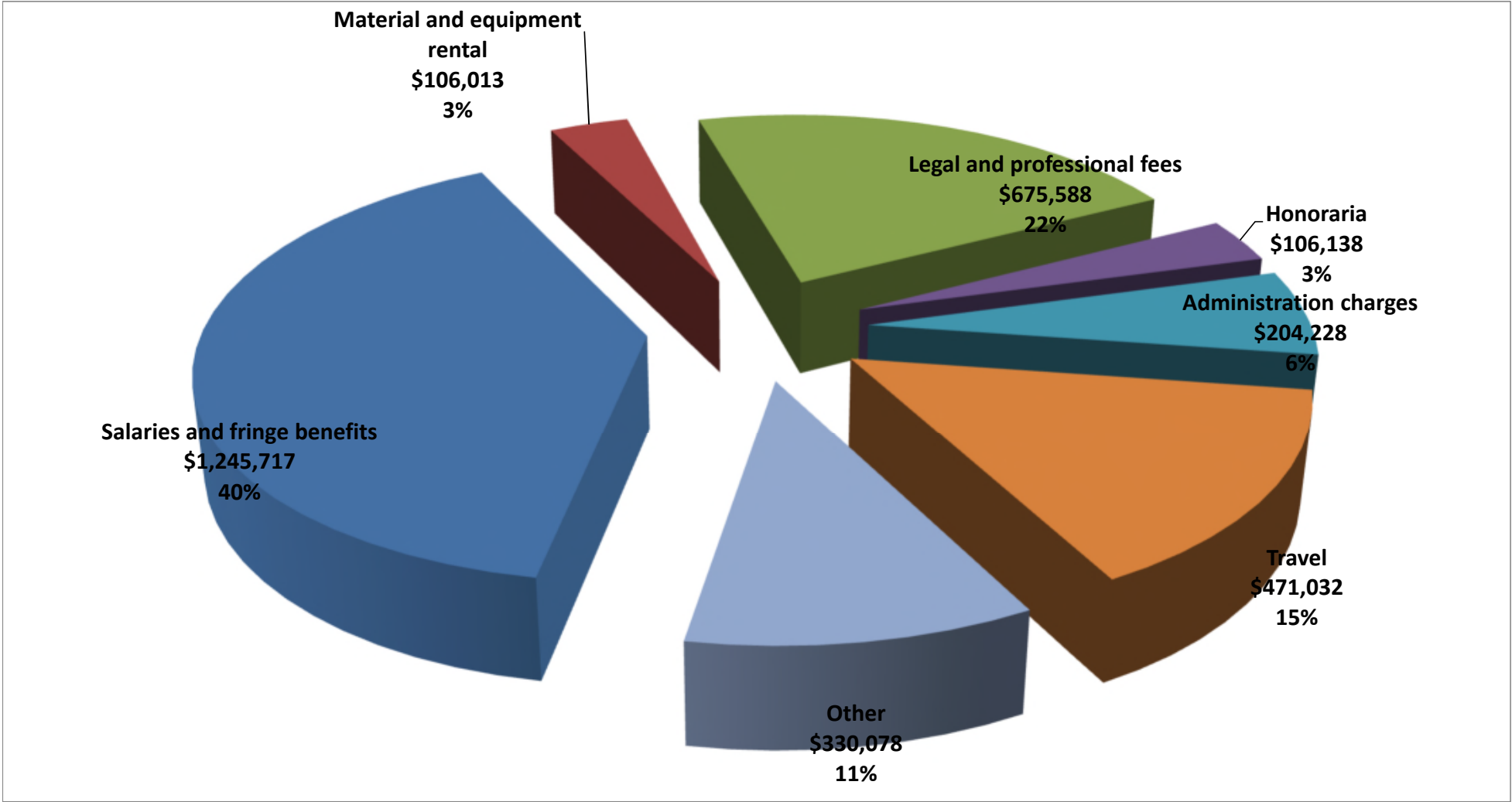
REVENUES FROM OPERATIONS



REVENUES BY DEPARTMENT



EXPENSES FROM OPERATIONS



EXPENSES BY DEPARTMENT

